

	Actuals/Omani Rial/Unaudited			
Income Statement - Nature of expenses	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	812,152	425,840	823,445	448,637
Other income	679	652	1,306	1,289
Cost of material consumed and goods sold	106,123	55,576	121,891	59,781
Service expenses	124,490	55,272	133,380	56,138
Employee benefits expense	423,230	218,234	409,187	219,262
Depreciation, depletion and amortisation	93,553	30,366	93,891	31,966
Other operating expenses	80,345	51,861	77,807	36,511
Other gains (losses)	1,667	1,667	1,667	1,667
Profit (loss) from operating activities	(13,243)	16,850	(9,738)	47,935
Finance income		61,020		60,617
Finance costs	81,541	76,180	83,852	78,385
Profit (loss) before income tax	(94,784)	1,690	(93,590)	30,167
Profit (loss) from continuing operations	(94,784)	1,690	(93,590)	30,167
Profit (loss) for period	(94,784)	1,690	(93,590)	30,167
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	(94,784)		(93,590)	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	(0.002)	0.000	(0.002)	0.001
DILUTED EARNINGS PER SHARE				
Total diluted earnings (loss) per share	(0.002)	0.000	(0.002)	0.001

	Actuals/Omani Rial/Unaudited			
Statement of comprehensive income - Net of tax	Consolidated 01/01/2026- 31/03/2026	Standalone 01/01/2026- 31/03/2026	Consolidated 01/01/2025- 31/03/2025	Standalone 01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	(94,784)	1,690	(93,590)	30,167
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total comprehensive income for the Period	(94,784)	1,690	(93,590)	30,167
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	(94,784)		(93,590)	

	Actuals/Omani Rial/Unaudited			
Analysis of Income and Expense, Nature of Expense	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Room revenue	425,046	216,965	435,465	236,064
Food and beverages	316,389	172,633	317,067	175,979
LEASE REVENUE				
Other revenue	70,717	36,242	70,913	36,594
Total revenue	812,152	425,840	823,445	448,637
OTHER INCOME				
Gain (loss) on sale of non-financial assets	150	150	740	740
Foreign exchanges gains (losses)	529	502	566	549
Total other income	679	652	1,306	1,289
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Other cost of material consumed and goods sold	106,123	55,576	121,891	59,781
Total cost of material consumed and goods sold	106,123	55,576	121,891	59,781
SERVICE EXPENSES				
Operation and maintenance expenses	33,944	14,871	35,564	14,716
Insurance expenses	3,904	1,712	3,850	1,707
Professional fees expenses	7,800	1,681	9,112	1,704
Transportation expenses	2,952	1,896	3,734	2,122
Communication expenses	8,270	4,229	8,521	3,939
Utilities expenses	67,620	30,883	72,599	31,950
Total service expenses	124,490	55,272	133,380	56,138
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	290,341	165,188	268,357	147,096
Social security contributions	17,514	10,565	16,043	10,706
Other long-term employee benefits	26,182	13,817	26,540	16,991
Other employee expense	89,193	28,664	98,247	44,469
Total employee benefits expense	423,230	218,234	409,187	219,262
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	9,200	9,200	8,100	8,100
Head office expenses	17,319	10,508	14,261	8,262
Legal and professional expense	6,975	4,822	6,564	3,342
Registrations and renewals	5,613	3,683	5,033	3,429
Sales promotion expenses	26,645	10,866	30,319	8,337
Miscellaneous other operating expense	14,593	12,782	13,530	5,041
Total other operating expenses	80,345	51,861	77,807	36,511

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
28 Apr 2026

